

Grantee: Miami-Dade County, FL

Grant: B-08-UN-12-0004

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-UN-12-0004

Obligation Date:**Grantee Name:**

Miami-Dade County, FL

Award Date:**Grant Amount:**

\$62,207,200.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

Clarence Brown

Disasters:**Declaration Number**

NSP

Plan Description:

Excessive amount of foreclosures have negatively impacted the County. These vacancies are impacting neighborhoods and affect the County tax base.

Recovery Needs:

Funds to provide subsidy to purchase foreclosed properties and rehabilitate them for sale and rentals, redevelop vacancy land, demolish blighted structures.

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$62,207,200.00

Total CDBG Program Funds Budgeted

N/A

\$62,207,200.00

Program Funds Drawdown

\$993,985.39

\$4,307,042.13

Obligated CDBG DR Funds

\$13,650,627.54

\$54,122,986.68

Expended CDBG DR Funds

\$0.00

\$3,403,872.47

Match Contributed

\$0.00

\$0.00

Program Income Received

\$80,112.39

\$80,112.39

Program Income Drawdown

\$7,882.17

\$7,882.17

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	3.922%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$9,331,080.00	\$0.00
Limit on Admin/Planning	\$6,220,720.00	\$595,573.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$15,551,800.00	\$23,715,948.00

Overall Progress Narrative:

Miami- Dade County is moving forward with the implementation of each activity under the NSP. The County has amended its NSP Substantial Amendment to HUD which was approved by HUD in the beginning of June 2010 reflecting the various changes that created some general flexibility within the program. These changes were necessary to shift funding from NSP activities that were not advancing as initially intended to those activities that became priorities due to current market conditions and the ability to use funding faster. The County has been in constant communication with HUD officials to discuss alternatives as to expediting obligation of funds.

Obligating funding under the County's soft second mortgage program still has been a challenge; however, the County has made some progress in this area. The County has closed on a forth and is in the process of closing two (2) additional loans under this NSP strategy. The County is using other local resources to leverage with funds needed to complete the transactions. The residual of the NSP funding under this strategy has been shifted to multifamily acquisition activities, which is where the greatest need for funding lies.

The General Services Administration (GSA) is moving forward with acquiring single family properties for rehabilitation and resale. To date, 46 properties have been acquired. Many of these properties are currently in various stages of rehabilitation. The County has undergone the bid process to allow participants in its contractor pool to bid on the rehabilitation jobs of the properties purchased by the County. The County is in the process of awarding the rehabilitation jobs and work should commence over the next several weeks. Homes purchased under this strategy continue to be marketed to the County's homebuyer pool under its second mortgage program. The County has revised its lottery system to expand its universe of eligible homebuyers to purchase properties. This flexibility will allow the County to sell homes faster to make the program self sustaining to purchase more homes.

GSA has also been critical in facilitating discussions regarding the acquisition and rehabilitation of three (3) multifamily properties within the County — South Pointe, Westview Terrace and Island Place. Each of these transactions is very different and has several intricate details that require entities to work closely together inclusive of the county departments, banks, developers, non-profits and others. The County has issued commitments on the deals and has closed on the first and to close on the second transaction within the next month. Each project will be underwritten to industry standards by experienced underwriters proficient in underwriting projects with multiple federal financial resources.

The County's redevelopment activities within the HOPE VI area and expanded area are making some

progress. The County is still in negotiations with a developer to construct new units on a parcel of land that is owned by the County. The Cone of Silence has recently been lifted. The County will be able to obligate the funds dedicated to support this redevelopment strategy as soon as the contract is executed. Demolition activities are underway with 1 of the 3 local municipalities that expressed interest in participating with the County. One of these municipalities that identified approximately twenty (20) properties to be demolished has decided to forego the process due to the stringent requirements place on them to document meeting the National Objective. The County is currently completing its demolition and environmental review processes. The County itself has also undertaken demolition activities in one of its underserved areas in Brownsville, demolishing one unit. The County plans to construct a new unit on the site.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-08-0001, Financing Mechanisms	\$0.00	\$9,790,000.00	\$294,000.25
NSP-08-0002, Acquisition and Rehabilitation	\$993,985.39	\$42,538,471.00	\$3,627,859.17
NSP-08-0003, Demolition	\$0.00	\$1,000,000.00	\$5.71
NSP-08-0004, Redevelopment of Vacant Land HOPE VI Project	\$0.00	\$8,600,000.00	\$0.00
NSP-08-0005, Redevelopment of Vacant Land Expanded H6 Area	\$0.00	\$5,000,000.00	\$4,698.00
NSP-08-0006, Administration	\$0.00	\$6,220,720.00	\$380,479.00

Activities

Grantee Activity Number: NSP-A-0001

Activity Title: Spot Loans

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-08-0001

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

11/30/2012

Responsible Organization:

Office of Community and Economic Development

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$784,854.00
Total CDBG Program Funds Budgeted	N/A	\$784,854.00
Program Funds Drawdown	\$0.00	\$288,854.25
Obligated CDBG DR Funds	\$110,358.75	\$538,963.00
Expended CDBG DR Funds	\$0.00	\$288,854.25
Office of Community and Economic Development	\$0.00	\$288,854.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$7,882.17	\$7,882.17
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Spot Loans that are second mortgages to assist the homebuyer with the purchase of a foreclosed upon home.

Location Description:

Throughout Miami-Dade County in the designated Priority Areas.

Activity Progress Narrative:

The County has experienced minimal progress in this area. Funding has been shifted in the amount of \$9 million (total of all second mortgages) to multi-family activities within the NSP. The County, however, is in the process of closing on loan commitments to two (2) buyers purchasing properties under this NSP strategy. Funding in the amount of \$120,000 has been reserved for the two buyers purchasing properties. Buyers continue to work with first mortgage lenders and the County's underwriters to close the loans.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	3/10
# of Households benefitting	0	0	0	0/0	2/10	3/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-A-0002

Activity Title: Second Mortgages

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP-08-0001

Project Title:

Financing Mechanisms

Projected Start Date:

06/01/2009

Projected End Date:

11/30/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Office of Community and Economic Development

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,146.00
Total CDBG Program Funds Budgeted	N/A	\$5,146.00
Program Funds Drawdown	\$0.00	\$5,146.00
Obligated CDBG DR Funds	\$0.00	\$5,146.00
Expended CDBG DR Funds	\$0.00	\$5,146.00
Office of Community and Economic Development	\$0.00	\$5,146.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Second mortgages for the homes that are acquired and rehabbed by the County for re-sale to eligible buyers.

Location Description:

Throughout Miami-Dade County in the designated priority areas.

Activity Progress Narrative:

Funds allocated under this activity were removed and re-allocated to multi-family as indicated above. The County has begun to market properties acquired under the B-0001 to prospective homebuyers through the County's selection process. Homes will be sold to those homebuyers interested and randomly selected. Open houses are currently scheduled for properties that are being marketed to induce interest.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0001
Activity Title:	Acquisition and Rehab of Single Family Homes

Activity Category:

Acquisition - general

Project Number:

NSP-08-0002

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation

Projected End Date:

11/30/2011

Responsible Organization:

General Services Administration

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$8,110,000.00
Total CDBG Program Funds Budgeted	N/A	\$8,110,000.00
Program Funds Drawdown	\$993,985.39	\$3,627,859.17
Obligated CDBG DR Funds	\$1,990,250.55	\$5,635,605.73
Expended CDBG DR Funds	\$0.00	\$2,509,601.22
General Services Administration	\$0.00	\$2,509,601.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$72,230.22	\$72,230.22
Program Income Drawdown	\$7,882.17	\$7,882.17

Activity Description:

Acquisition of single family homes for re-sale.

Location Description:

Throughout Miami-Dade County in the designated priority areas.

Activity Progress Narrative:

The General Services Administration (GSA) is moving forward with acquiring single family properties for rehabilitation and resale. To date, 46 properties have been acquired. Five (5) more properties are expected to be acquired this current quarter. Many of these properties are currently in various stages of rehabilitation. The County has undergone the bid process to allow participants in its contractor pool to bid on the rehabilitation jobs of the properties purchased by the County. The County is in the process of awarding the rehabilitation jobs and work should commence over the next several weeks. Homes purchased under this strategy continue to be marketed to the County's homebuyer pool under its second mortgage program. To date, one (1) home has been sold to an eligible homebuyer under the County's soft second mortgage program. The County has at least thirteen (13) additional properties under contract for sale. This progress is due to the aggressive marketing of the properties, open houses and the diligence of staff involved in the process.

The County expects to have the majority of the properties rehabbed and ready for sale within the next quarter ending September 30, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	15/43
# of housing units	0	0	0	0/0	0/0	15/43
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/10	0/43

# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	15/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0002
Activity Title:	Acquisition and Rehab of Multi-family for Rental

Activity Category:

Acquisition - general

Project Number:

NSP-08-0002

Projected Start Date:

10/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Acquisition and Rehabilitation

Projected End Date:

09/30/2012

Responsible Organization:

General Services Administration

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$4,205,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,205,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$4,205,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
General Services Administration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of multi-family units for affordable rentals.

Location Description:

12801 NW 27 Avenue
12601 NW 27 Avenue
12501 NW 27 Avenue
12401 NW 27 Avenue

Activity Progress Narrative:

GSA has also been critical in facilitating discussions regarding the acquisition of Westview Terrace. This transaction is very different and has several intricate details that require entities to work closely together inclusive of the county departments, banks, developers, non-profits and others. The County has closed on this transaction and is approving draw requests. This project requires relocation and is a reconstruction activity. Funds have been shifted from other NSP activities to provide additional financial resources to support the multifamily transactions.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/222
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/222	0/222
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0002SA
Activity Title:	Acquisition and Rehab of Multi-family housing

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

NSP-08-0002

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

10/01/2010

Projected End Date:

09/30/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

General Services Administration

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$10,295,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,295,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$10,295,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
General Services Administration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The acquisition and rehabilitation of multi-family housing for affordable rentals.

Location Description:

12801 NW 27 Avenue
12601 NW 27 Avenue
12501 NW 27 Avenue
12401 NW 27 Avenue

Activity Progress Narrative:

The County continues to work with developers to negotiate multifamily deals that will serve low income persons earning less than 50% AMI. The County has committed funds for the purpose up to the statutory requirement. All projects will have set-asides for those renters at or below 50% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/78
# of Households benefitting	0	0	0	0/78	0/0	0/78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0003
Activity Title:	Acquisition and Rehab of Multi-family Rental Units

Activity Category:

Acquisition - general

Project Number:

NSP-08-0002

Projected Start Date:

07/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Acquisition and Rehabilitation

Projected End Date:

09/30/2012

Responsible Organization:

General Services Administration

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,158,901.81
Total CDBG Program Funds Budgeted	N/A	\$2,158,901.81
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$108,172.61	\$2,158,901.81
Expended CDBG DR Funds	\$0.00	\$0.00
General Services Administration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and reahabilitation of multi-family units for affordable rentals.

Location Description:

815 West Lucy Street
Florida City, FL 33034

Activity Progress Narrative:

GSA has also been critical in facilitating discussions regarding the acquisition and rehabilitation of South Pointe. This transaction is very different and has several intricate details that require entities to work closely together inclusive of the county departments, bank, developer, non-profits and others. The County has issued the commitment on the deal and looks to close on it within the next month. The project will be underwritten to industry standards by experienced underwriters proficient in underwriting projects with multiple federal financial resources. Funds have been shifted from other NSP activities to provide additional financial resources to support the multifamily transactions.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/35
# of Households benefitting	0	0	0	0/0	0/35	0/35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0003SA
Activity Title:	Acquisition and Rehab of Multi-family housing

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

NSP-08-0002

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

07/01/2010

Projected End Date:

09/30/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

General Services Administration

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$5,285,587.19
Total CDBG Program Funds Budgeted	N/A	\$5,285,587.19
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$264,836.39	\$5,285,587.19
Expended CDBG DR Funds	\$0.00	\$0.00
General Services Administration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The acquisition and rehabilitation of multi-family housing for affordable rentals.

Location Description:

815 West Lucy Street
Florida City, FL 33034

Activity Progress Narrative:

The County continues to work with developers to negotiate multifamily deals that will serve low income persons earning less than 50% AMI. The County has committed funds for the purpose up to the statutory requirement. All projects will have set-asides for those renters at or below 50% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/88
# of Households benefitting	0	0	0	0/88	0/0	0/88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-B-0004

Activity Title: Acquisition and Rehab of Multi-family Rental

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

NSP-08-0002

Project Title:

Acquisition and Rehabilitation

Projected Start Date:

06/30/2010

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

General Services Administration

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,806,630.19
Total CDBG Program Funds Budgeted	N/A	\$2,806,630.19
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,806,630.19	\$2,806,630.19
Expended CDBG DR Funds	\$0.00	\$0.00
General Services Administration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The acquisition and rehabilitation of multi-family rental housing.

Location Description:

1551 NE 167th Avenue
North Miami Beach, FL 33162

Activity Progress Narrative:

GSA has also been critical in facilitating discussions regarding the acquisition of Island Place. This transaction was very difficult and had several intricate details that required attention. The County issued a commitment based on an agreement the developer had with the bank prior to the completed foreclosure. Funds were shifted from other NSP activities to provide additional financial resources to support the multifamily transactions. At the time of this report the property was bought by an investor. Other back-up projects are available for replacement. After the submission of this report updates will be made to this activity to reflect the current obligations.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/109

# of Households benefitting	0	0	0	0/0	0/109	0/109
#Replaced thermostats	0	0	0	0/0	0/0	0/109
#Low flow toilets	0	0	0	0/0	0/0	0/109
#Low flow showerheads	0	0	0	0/0	0/0	0/109

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0004SA
Activity Title:	Acquisition and Rehab of Multi-family Rental

Activity Category:

Acquisition - general

Project Number:

NSP-08-0002

Projected Start Date:

06/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Acquisition and Rehabilitation

Projected End Date:

12/31/2012

Responsible Organization:

General Services Administration

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$8,135,360.81
Total CDBG Program Funds Budgeted	N/A	\$8,135,360.81
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$8,135,360.81	\$8,135,360.81
Expended CDBG DR Funds	\$0.00	\$0.00
General Services Administration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:

1551 NE 167th Street
North Miami Beach, FL 33162

Activity Progress Narrative:

The County continues to work with developers to negotiate multifamily deals that will serve low income persons earning less than 50% AMI. The County has committed funds for the purpose up to the statutory requirement. All projects will have set-asides for those renters at or below 50% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/90
# of Households benefitting	0	0	0	0/90	0/0	0/90
#Replaced thermostats	0	0	0	0/0	0/0	0/90
#Low flow toilets	0	0	0	0/0	0/0	0/90
#Low flow showerheads	0	0	0	0/0	0/0	0/90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0001
Activity Title:	Demolition of Blighted Structures

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP-08-0003

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

02/28/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Office of Community and Economic Development

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total CDBG Program Funds Budgeted	N/A	\$600,000.00
Program Funds Drawdown	\$0.00	\$5.71
Obligated CDBG DR Funds	\$231,368.24	\$231,373.95
Expended CDBG DR Funds	\$0.00	\$0.00
Office of Community and Economic Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of blighted structures.

Location Description:

Throughout Miami-Dade County in the designated priority areas.

Activity Progress Narrative:

The demolition activities are underway with 1 of the 3 local municipalities that expressed interest in participating with the County. One of the other two remaining municipalities provided some information but the prerequisite documentation needed to do the demolition in accordance with the Interlocal Agreement executed between the County has not been provided at the time of filing this report. At least one of the two has decided not to participate due to the stringent requirements associated with documenting the achievement of the National objective. The County is currently completing its demolition and environmental review processes. The County itself is also undertaking demolition activities in one of its underserved areas in Brownsville, demolishing one unit so far. The County plans to construct a new unit on the site.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/112

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-E-0001

Activity Title: Multi-family HOPE VI new rental units

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-08-0004

Project Title:

Redevelopment of Vacant Land HOPE VI Project

Projected Start Date:

03/23/2009

Projected End Date:

02/28/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Miami-Dade Public Housing Agency

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,150,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,500.00	\$2,150,000.00
Expended CDBG DR Funds	\$0.00	\$1,500.00
Miami-Dade Public Housing Agency	\$0.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment activity that includes the construction of the public infrastructure for the HOPE VI project. These are the 59 set-aside units for families at 50% AMI and below.

Location Description:

HOPE VI site at the former Scott/Carver public housing site in the Liberty City/Model City area.

Activity Progress Narrative:

The County broke ground on this activity and has begun to develop the necessary infrastructure to support the housing activities that will be developed. The County's Public Housing Agency is responsible for activities within the HOPE VI area — which is an element of a larger redevelopment plan that existed prior to NSP. NSP funding was used to enhance and expand housing activities in this underprivileged area. HCD and its consultant are currently monitoring activities to ensure compliance with all NSP and cross-cutting federal standards.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/236
# of Households benefitting	0	0	0	0/59	0/177	0/236

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0002
Activity Title:	Multi-family HOPE VI new rental units

Activity Category:

Construction of new housing

Project Number:

NSP-08-0004

Projected Start Date:

03/23/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment of Vacant Land HOPE VI Project

Projected End Date:

02/28/2013

Responsible Organization:

Miami-Dade Public Housing Agency

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$6,450,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,450,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$650.00	\$6,450,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Miami-Dade Public Housing Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment activity that includes the construction of public infrastructure for the HOPE VI project for the development and new construction of affordable housing.

Location Description:

HOPE VI site at the former Scott/Carver public housing site in the Liberty City/Model City area.

Activity Progress Narrative:

The County broke ground on this activity and has begun to develop the necessary infrastructure to support the housing activities that will be developed. The County's Public Housing Agency is responsible for activities within the HOPE VI area — which is an element of a larger redevelopment plan that existed prior to NSP. NSP funding was used to enhance and expand housing activities in this underprivileged area. HCD and its consultant are currently monitoring activities to ensure compliance with all NSP and cross-cutting federal standards.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/177
# of Households benefitting	0	0	0	0/0	0/177	0/177

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-E1-0001

Activity Title: Multi-family Expanded H6 Area new rental

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-08-0005

Project Title:

Redevelopment of Vacant Land Expanded H6 Area

Projected Start Date:

07/01/2009

Projected End Date:

02/28/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Office of Community and Economic Development

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$2,500,000.00

Total CDBG Program Funds Budgeted

N/A

\$2,500,000.00

Program Funds Drawdown

\$0.00

\$4,048.00

Obligated CDBG DR Funds

\$1,500.00

\$4,048.00

Expended CDBG DR Funds

\$0.00

\$2,548.00

Office of Community and Economic Development

\$0.00

\$2,548.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Redevelopment of vacant land for multi-family rentals.

Location Description:

Northwest 62nd Street and 23rd Avenue.

Activity Progress Narrative:

Approximately \$5 million was earmarked to support this strategy. The County is currently finalizing the agreement and a supplement with the developer to construct approximately 40 units of affordable rental housing in the expanded HOPE VI area. The Cone of Silence is lifted. This new construction would take place on county-owned property and once completed, units would be made available for rental to low and moderate income households. The deal is subject to underwriting to determine financial feasibility. Once the logistics are concluded, the County will have obligated the funding.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20
# of Households benefitting	0	0	0	0/20	0/0	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E1-0002
Activity Title:	Multi-family Expanded H6 Area new rental

Activity Category:

Construction of new housing

Project Number:

NSP-08-0005

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment of Vacant Land Expanded H6 Area

Projected End Date:

02/28/2013

Responsible Organization:

Office of Community and Economic Development

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,500,000.00
Program Funds Drawdown	\$0.00	\$650.00
Obligated CDBG DR Funds	\$0.00	\$650.00
Expended CDBG DR Funds	\$0.00	\$650.00
Office of Community and Economic Development	\$0.00	\$650.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of vacant land for multi-family rentals.

Location Description:

Northwest 62nd Street and 23rd Avenue.

Activity Progress Narrative:

Approximately \$5 million was earmarked to support this strategy. The County is currently finalizing the agreement and a supplement with the developer to construct approximately 40 units of affordable rental housing in the expanded HOPE VI area. The Cone of Silence is lifted. This new construction would take place on county-owned property and once completed, units would be made available for rental to low and moderate income households. The deal is subject to underwriting to determine financial feasibility. Once the logistics are concluded, the County will have obligated the funding.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/20
# of Households benefitting	0	0	0	0/0	0/10	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-Z-0001

Activity Title: Administration and Planning

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-08-0006

Project Title:

Administration

Projected Start Date:

09/29/2008

Projected End Date:

03/09/2013

National Objective:

N/A

Responsible Organization:

Office of Community and Economic Development

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$6,220,720.00

Total CDBG Program Funds Budgeted

N/A

\$6,220,720.00

Program Funds Drawdown

\$0.00

\$380,479.00

Obligated CDBG DR Funds

\$0.00

\$6,220,720.00

Expended CDBG DR Funds

\$0.00

\$595,573.00

Office of Community and Economic Development

\$0.00

\$595,573.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administration and Planning.

Location Description:

Miami-Dade County.

Activity Progress Narrative:

The County continues to work with its Consultant to ensure compliance with all applicable NSP standards. The County also worked with one of the TA providers during this period. The County's program has also been reviewed by HUD and awaiting a written response.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
